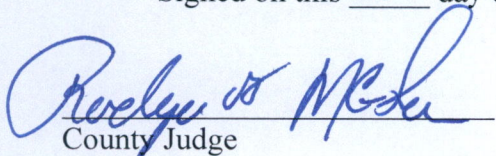
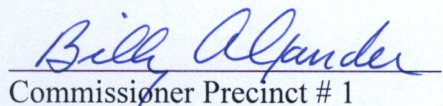


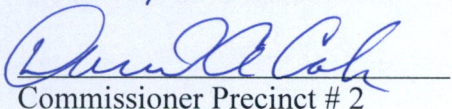
PANOLA COUNTY
2026
BUDGET AMENDMENT #9

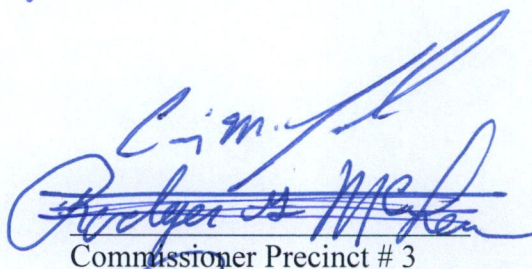
We hereby amend the Panola County Budget for the Fiscal Year 2026 as set forth above according to the procedures outlined under Local Government Code, Chapter 111, Subchapter A Sections 111.010 (c), (d). A copy of this Order is to be filed with the County Clerk and Attached to the Budget originally adopted for 2026.

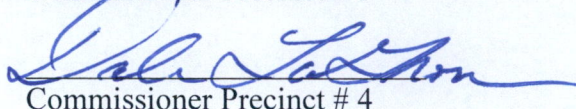
Signed on this 28th day of July, 2026.


County Judge


Commissioner Precinct # 1

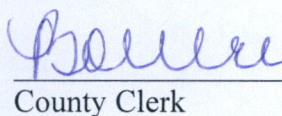

Commissioner Precinct # 2

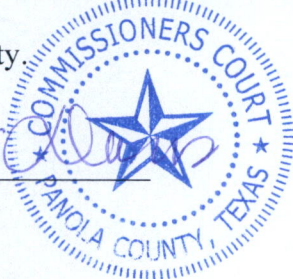

Commissioner Precinct # 3


Commissioner Precinct # 4

Passed and approved by the Commissioners Court of Panola County on the 28th day of July, 2026 as the same appears on file in the office of the County

Clerk of Panola County

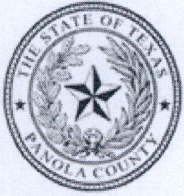

County Clerk



July 28, 2026

#8 BUDGET AMENDMENT 7/28/2026

BA0002571	435 - FUNDS RECOGNIZED \$1,000 IN SPECIALTY COURT FEE REVENUE LINE FOR INCREASE IN PROFESSIONAL SERVICES LINE FOR DRUG TESTING.
BA0002572	560 - ETCOG GRANT FUND RECOGNIZED (\$14,775) FOR RECORDER REPLACEMENT.
BA0002573	490 - FUNDS NEEDED FOR THE PURCHASE OF FLASHDRIVES. MOVED \$5,000 FROM PROFESSIONAL SERVICES INTO FURNITURE & EQUIPMENT.
BA0002578	885 - REMOVED REMAINING MATCH FOR 2619CARTH DUE TO NOT BEING NEEDED.
BA0002580	885 - FUNDS NEEDED FOR INSTALLING GAME FENCE. RECOGNIZED RAMP GRANT REVENUE (\$44,280) AND INCREASED CONSTRUCTION LINE.
BA0002581	629 - FUNDS NEEDED FOR REPAIRS TO UNIT #1406. MOVED \$15,000 FROM CONTINGENCY INTO PARTS AND REPAIRS.
BA0002582	629 - FUNDS NEEDED FOR REMAINING SUPPLY LINE EXPENSES FOR THE REST OF FY26. MOVED \$25,000 FROM CONTINGENCY INTO REPAIR AND MAINTENANCE SUPPLY.



Panola County, Texas

Budget Adjustment Register

Adjustment Detail

Packet: GLPKT24100 - #9 DISTRICT COURT DRUG TESTING

Adjustment Number	Budget Code	Description	Adjustment Date
BA0002571	2026 PANOLA COUNTY BU...	435 - DRUG TESTING	7/13/2026

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-360-47520</u>	SPECIALTY CRT FEES 1-1-2020 F	435 - DRUG TESTING	0.00	-1,000.00	-1,000.00
July:					
				-1,000.00	
<u>100-435-54150</u>	PROFESSIONAL SERVICES	435 - DRUG TESTING	1,500.00	1,000.00	2,500.00
July:					
				1,000.00	



Panola County, Texas

Budget Adjustment Register

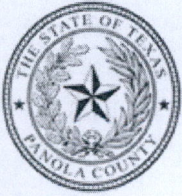
Adjustment Detail

Packet: GLPKT24121 - #9 SO RECORDER REPLACEMENT

Adjustment Number	Budget Code	Description	Adjustment Date
BA0002572	2026 PANOLA COUNTY BU...	560 - SO ETCOG FUNDS FOR RECORDER REPLACEMENT	7/15/2026

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-330-41188</u>	ETCOG GRANT	560 - SO ETCOG FUNDS FOR RECORDER REPLA	0.00	-14,775.00	-14,775.00
July:					
				-14,775.00	
<u>100-560-55270</u>	FURNITURE & EQUIPMENT	560 - SO ETCOG FUNDS FOR RECORDER REPLA	267,694.00	14,775.00	282,469.00
July:					
				14,775.00	



Panola County, Texas

Budget Adjustment Register

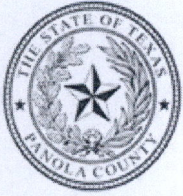
Adjustment Detail

Packet: GLPKT24122 - 490-PURCHASE OF FLASHDRIVES

Adjustment Number	Budget Code	Description	Adjustment Date
BA0002573	2026 PANOLA COUNTY BU...	490-FLASHDRIVES FOR ELECTIONS	7/17/2026

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-490-54150</u>	PROFESSIONAL SERVICES	490-FLASHDRIVES FOR ELECTIONS	40,000.00	-5,000.00	35,000.00
July: -5,000.00					
<u>100-490-55270</u>	FURNITURE & EQUIPMENT	490-FLASHDRIVES FOR ELECTIONS	50.00	5,000.00	5,050.00
July: 5,000.00					



Panola County, Texas

Budget Adjustment Register

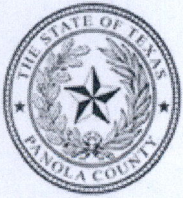
Adjustment Detail

Packet: GLPKT24134 - 885 - 2619CARTH MATCH

Adjustment Number	Budget Code	Description	Adjustment Date
BA0002578	2026 PANOLA COUNTY BU...	885 - REMAINING MATCH FOR 2619CARTH NOT NEEDED	7/21/2026

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>885-750-55320</u>	CONSTRUCTION	885 - REMAINING MATCH FOR 2619CARTH NO	1,000,000.00	-588,784.00	411,216.00
July:	-588,784.00				



Panola County, Texas

Budget Adjustment Register

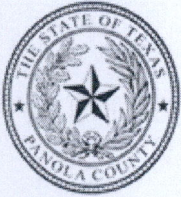
Adjustment Detail

Packet: GLPKT24133 - 885 - INSTALLING GAME FENCE

Adjustment Number	Budget Code	Description	Adjustment Date
BA0002580	2026 PANOLA COUNTY BU...	885 - INSTALLING GAME FENCE	7/21/2026

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>885-330-40500</u>	STATE GRANT	885 - INSTALLING GAME FENCE	-20,226.00	-44,280.00	-64,506.00
July: -44,280.00					
<u>885-750-55320</u>	CONSTRUCTION	885 - INSTALLING GAME FENCE	1,000,000.00	44,280.00	1,044,280.00
July: 44,280.00					



Panola County, Texas

Budget Adjustment Register

Adjustment Detail

Packet: GLPKT24140 - #9 FM&L

Adjustment Number	Budget Code	Description	Adjustment Date
BA0002581	2026 PANOLA COUNTY BU...	629 - REPAIRS TO UNIT #1406	7/21/2026

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>300-629-53570</u>	PARTS AND REPAIRS	629 - REPAIRS TO UNIT #1406	20,000.00	15,000.00	35,000.00
July: 15,000.00					
<u>300-629-54080</u>	CONTINGENCY	629 - REPAIRS TO UNIT #1406	187,000.00	-15,000.00	172,000.00
July: -15,000.00					

Adjustment Number	Budget Code	Description	Adjustment Date
BA0002582	2026 PANOLA COUNTY BU...	629 - REPLENISH SUPPLY LINE FOR REMAINDER OF YEAR	7/21/2026

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>300-629-53560</u>	REPAIR AND MAINTENANCE SU	629 - REPLENISH SUPPLY LINE FOR REMAIND	51,000.00	25,000.00	76,000.00
July: 25,000.00					
<u>300-629-54080</u>	CONTINGENCY	629 - REPLENISH SUPPLY LINE FOR REMAIND	187,000.00	-25,000.00	162,000.00
July: -25,000.00					